MONTHLY REPAIRS AN	DIVIANITLI			TD Actual	UARTER					Month 4	Month 5	Month 6	Quarter 2 Oct -	Month 7	M	Month 9 March	Quarter 3 Jan -	Month 10 April	Month 11 May	Month 12 June	Quarter 4 April
		Original Budget	Adjusted Y Budget	TD Actual	76	Actual	Month 2 August Actual	Month 3 September	Quarter 1 July - Sept Actual	October Actual	November	December	Dec Actual	January Actual		Actual	March Actual	Actual	Actual	Actual	June Actual
R thousands	Code							Actual			Actual	Actual									
Killousalius	Code																				+
EASTERN CAPE																					
Buffalo City	BUF	332 807	332 807	-	-	-	-		-	-	-		-	-	-		-	-	-	-	-
Nelson Mandela Bay	NMA	537 635	-	-	-	-	-		-	-	-		-	-	-		-	-	-	-	-
Total Metros		870 443	332 807	-	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-
3 Camdeboo	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-
Blue Crane Route	EC102	3 877	3 877	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Ikwezi	EC103	1 480	1 074	982	91.4%	43	-	200	243	202	48	23	272	68	92	39	199	61	134	71	266
B Makana	EC104	-	-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-
3 Ndlambe	EC105	-	-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-
Sundays River Valley	EC106		6 224	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
Baviaans	EC107	1 077	1 077	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-
B Kouga	EC108	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-	-	-
3 Kou-Kamma	EC109	-	-	3 501	-	-	-		-	-	-		-	-	-		-	-	3 501	-	3 501
C Cacadu	DC10				-					-				-							
Total Cacadu		6 435	12 252	4 482	36.6%	43	-	200	243	202	48	23	272	68	92	39	199	61	3 634	71	3 767
B Mbhashe	EC121	12 120	12 120	27	0.2%	27	-		27	-	-		-	-	-		-	-	-	-	-
3 Mnquma	EC122	6 069	6 230	11 976	192.2%	-	2 909	-	2 909	-	2 141	6 926	9 068		-		-	-	-	-	-
Great Kei	EC123	8 177	6 364	3 425	53.8%	388	52	164	604	106	37	565	708	51	1 147	935	2 133	(338)	179	140	(19
B Amahlathi	EC124	21 433	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
3 Ngqushwa	EC126	7.054	-	-	-	-	-		-	-	-		-	-	-		-	-	-	-	-
3 Nkonkobe	EC127	7 254	7 254	(64)	(0.9%)	-	-		-	-	-		-	-	(64)	-	(64)	-	-	-	-
3 Nxuba	EC128	2 152	1 302	653	50.2%	8	228	15	252	156	32	32	220	25	17	39	81	9	46	45	100
Amathole	DC12	34 065	34 065	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-
Total Amathole		91 269	67 335	16 017	23.8%	423	3 189	179	3 791	262	2 211	7 523	9 996	76	1 099	974	2 150	(330)	225	185	81
3 Inxuba Yethemba	EC131	-	-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-
B Tsolwana	EC132		-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-
B Inkwanca	EC133	1 300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Lukhanji	EC134	-	-	10 565	-	-	-	-	-	51	-	-	51	569	302	9 643	10 515	-	-	-	-
3 Intsika Yethu	EC135	-	-	33 769	-	-	2 509		2 509	1 135	10 922	3 670	15 727	-	1 599	1 672	3 271	-	7 255	5 006	12 262
B Emalahleni (Ec)	EC136	-	-	5 857	-	673	661	164	1 498	484	3 057	572	II.	245	-		245	-	-	-	-
B Engcobo	EC137	-	-	10 580	-	40	-	431	472	88	368	548	1 004		3 478	4 198	7 677	-	-	1 427	
B Sakhisizwe	EC138	-	-	870	-	11	-	-	11	209	458	-	666	-	-		-	-	123	70	193
C Chris Hani	DC13	-	-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-
Total Chris Hani		1 300	-	61 642	-	724	3 171	595	4 490	1 967	14 805	4 790	21 562		5 380	15 514	21 708	-	7 378	6 504	
3 Elundini	EC141	8 653	8 653	6 613	76.4%	61	256		316	449	1 139	606	2 194	1 158	709	545	2 413	440	826	425	1 690
3 Senqu	EC142	3 178	3 527	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
B Maletswai	EC143	7 347	5 792	4 826	83.3%	194	205	190	589	789	796	236	1 821	405	314	159	878	524	532	481	1 537
Gariep	EC144	-	-	-	-	-	-	-	-	-	-		-	-		-	-	-	-	-	-
Joe Gqabi	DC14						-					-				-				-	
Total Joe Gqabi		19 178	17 972	11 439	63.6%	255	460	190	906	1 238	1 935	842	4 015	1 563	1 024	704	3 290	964	1 357	906	3 228
Ngquza Hills	EC153	-		-	-	-		-		· ·		-		-		-	-	-	-	-	
Port St Johns	EC154	-	47.440			-	-	- 4 000		-		-		-	-				-	-	
Nyandeni	EC155	-	17 660	12 565	71.1%	162	643	1 802	2 606	642	137	797			822	1 341		1 017	2 652	1 983	
Mhlontlo	EC156	45.227	9 288	6 244	67.2%	235	878	109	1 222	655	373	405			830	596		382	572	533	
King Sabata Dalindyebo	EC157	45 227	(16 519)	23 020	(139.4%)	1 112	2 833	1 747	5 692	3 068	1 695	4 934	9 698	1 356	1 254	1 048	3 658	1 179	1 873	920	3 972
O .R. Tambo	DC15					-								-	-	-	-				
Total O .R. Tambo		45 227	10 429	41 828	401.1%	1 509	4 353	3 658	9 520	4 365	2 206	6 136	12 707	2 599	2 905	2 986	8 490	2 578	5 097	3 436	11 111
B Matatiele	EC441	2047			-				-	-			-	-			-				
3 Umzimvubu	EC442	2 947	3 321	225	6.8%	225			225	-	-	-	-	-	-	-	-	-			
3 Mbizana	EC443	- F 400	16 802	9 270	55.2%				-	3 180	1 043	3 125	7 349	3 125	108	101	3 334	646	1 260	(3 319)	(1 413
3 Ntabankulu	EC444	5 400	5 400		-					-				-							
C Alfred Nzo	DC44				-	-		-						-	-					-	
Total Alfred Nzo		8 347	25 523	9 495	37.2%	225			225	3 180	1 043	3 125	7 349		108	101	3 334	646	1 260	(3 319)	<u> </u>
Total Eastern Cape		1 042 198	466 319	144 904	31.1%	3 180	11 173	4 823	19 176	11 214	22 248	22 439	55 901	8 246	10 608	20 317	39 171	3 919	18 953	7 784	30 656

			Original Budget	Adjusted \	YTD Actual	%	Month 1 July M	Month 2 August	Month 3	Quarter 1 July -	Month 4	Month 5	Month 6	Quarter 2 Oct -	Month 7	Month 8	Month 9 March	Quarter 3 Jan -	Month 10 April	Month 11 May	Month 12 June	Quarter 4 Apri
			3	Budget			Actual	Actual	September	Sept Actual	October Actual	November	December	Dec Actual	January Actual	February Actual	Actual	March Actual	Actual	Actual	Actual	June Actual
				-					Actual			Actual	Actual		-	-						
	R thousands	Code																				
	FREE STATE																					
Δ	Mangaung	MAN	309 900	354 186	245 910	69.4%	3 006	12 023	15 798	30 827	28 256	20 866	22 159	71 282	22 538	7 984	18 103	48 625	25 080	19 896	50 201	95 17
^		MAN																				
D	Total Metros		309 900 14 513	354 186	245 910	69.4%	3 006	12 023	15 798	30 827	28 256	20 866	22 159	71 282	22 538	7 984	18 103	48 625	25 080	19 896	50 201	95 17
D D	Letsemeng	FS161	14 313	-	-		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
В	Kopanong	FS162	7544	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Mohokare	FS163	7 544	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Naledi (Fs)	FS164		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	1 151	1 445	1 700	117.6%	72	326	38	436	153	160	49	362	206	26	44			81	60	
	Total Xhariep		23 209	1 445	1 700	117.6%	72	326	38	436	153	160	49	362	206	26	44	1		81	60	62
В	Masilonyana	FS181	12 111	12 111	1 620	13.4%	-	-	-	-	-	-	110	110	1 510	-	-	1 510	-	-	-	-
В	Tokologo	FS182	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Tswelopele	FS183	5 782	5 782	505	8.7%	-	-	-	-	-	-	-	-	-	-	-	-	505	-	-	50
В	Matjhabeng	FS184	158	-	-	-	-				-				-				-			-
В	Nala	FS185	-	-	-	-	-			-	-			-	-				-			-
С	Lejweleputswa	DC18	640	660	390	59.0%	35	19	85	138	(1)	40	25	65	3	41	59	103	30	15	40	8
	Total Lejweleputswa		18 691	18 553	2 515	13.6%	35	19	85	138	(1)	40	134	174	1 513	41	59	1 613	535	15	40	58
В	Setsoto	FS191	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Dihlabeng	FS192	28 491	28 491	33 914	119.0%	823	1 868	3 057	5 748	3 178	2 825	1 806	7 810	3 159	3 333	3 884	10 376	3 203	3 953	2 824	9 98
В	Nketoana	FS193	11 680	11 680	-		-	-		-	_	-	_	-		-		-	_	-	-	
В	Maluti-a-Phofung	FS194	110 383	116 483	77 781	66.8%	7 543	11 674	8 762	27 978	8 373	5 408	7 566	21 348	8 461	1 297	5 690	15 447	7 060	4 087	1 860	13 00
В	Phumelela	FS195	10 066	10 066	_	_													_		-	
В	Mantsopa	FS196	12 227	12 227	_		-	-						_			_		_			
С	Thabo Mofutsanyana	DC19	600							_				_					_		_	
ľ	Total Thabo Mofutsanyana	DC17	173 447	178 947	111 695	62.4%	8 365	13 542	11 819	33 727	11 551	8 234	9 372	29 157	11 620	4 630	9 574	25 824	10 263	8 040	4 684	22 98
R	Moqhaka	FS201	660	660	2 146	325.2%	0 303	13 342	11 017	33 121	11 331	2 132	7372	2132	11 020	4 030	11			8 040	4 004	22 70
D	Ngwathe	FS201 FS203	20 226	21 221	2 140	325.2%	-	-	4	4	-	2 132	-	2 132			11	"	-			-
B	Metsimaholo		98 468		14.04/	25 10/	-	240	400	70/	077	- 02/	98	1 000	1 522		1.05/	4.4/0	1 241		2.214	7.70
D		FS204	13 285	42 318	14 846	35.1%	56	248	483	786	877	826	98	1 802	1 533	1 072	1 856	4 460	1 241	3 242		7 79
С	Mafube Fezile Dabi	FS205	1 055	9 023	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
C		DC20						-		-	-	-	-			-				-		
-	Total Fezile Dabi		133 695	73 221	16 992	23.2%	56	248	487	790	877	2 958	98	3 933		1 072	1 866	4 471				7 79
	Total Free State		658 942	626 353	378 812	60.5%	11 533	26 157	28 228	65 918	40 838	32 258	31 812	104 908	37 410	13 753	29 645	80 808	37 605	31 274	58 298	127 17
	GAUTENG																					
Α	Ekurhuleni Metro	EKU	2 118 929	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Α	City Of Johannesburg	JHB	3 034 104	3 067 545	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Α	City Of Tshwane	TSH	1 289 963	1 411 882	1 476 207	104.6%	27 798	63 453	95 913	187 163	110 289	123 817	95 947	330 053	123 672	130 545	92 757	346 974	131 067	163 317	317 633	612 01
	Total Metros		6 442 996	4 479 427	1 476 207	33.0%	27 798	63 453	95 913	187 163	110 289	123 817	95 947	330 053	123 672	130 545					317 633	
В	Emfuleni	GT421	167 790	180 790	94 592	52.3%	5 995	9 907	8 632	24 534	6 758	6 863	6 421	20 041	11 029	2 071	12 891	25 992			5 573	
В	Midvaal	GT422	32 879	34 073	28 528	83.7%	342	1 191	1 247	2 780	1 546	1 329	0 121	2 875	1 067	6 595	3 906	11 568			5 295	
R	Lesedi	GT423	37 035	-	20 020	00.770	0.12			2 700	1010	1027		-	1 007	-		11 000	5 105	2 700	- 0270	1100
c	Sedibeng	DC42												1			-	1		-	-	1
ľ	=	DC42	237 704	214 863	123 120	57.3%	6 337	11 098	9 879	27 313	8 304	8 192	6 421	22 917	12 096	8 666	16 797	37 559	14 291	10 171	10 868	35 33
R	Total Sedibeng Mogale City	07404	237 704 80 295				6 33 <i>1</i> 47							II.								
5		GT481		50 531	53 535	105.9%	47	2 522	5 832	8 402	3 532	3 715	6 638	13 884	2 258	4 466	3 062	9 785	3 484	10 525	7 455	21 46
D D	Randfontein	GT482	29 718	-	-	-	-	-			-			-	-				-		-	
D D	Westonaria	GT483	11 558	11 558	-	-	-		-	-	-		-		-				-	-		
R	Merafong City	GT484	24 220	46 072	35 491	77.0%	-		10 649	10 649	463	5 874	5 874	12 212	471	666	3 975	5 112	2 826	1 029	3 663	7 51
Ü	West Rand	DC48	1 565	-	-	-	-	-		-	-			-	-		-		-	-	-	-
	Total West Rand		147 355	108 161	89 025	82.3%	47	2 522	16 481	19 050	3 995	9 589	12 513	26 096	2 729	5 131	7 037					
	Total Gauteng		6 828 055	4 802 451	1 688 353	35.2%	34 182	77 073	122 272	233 527	122 588	141 598	114 880	379 067	138 497	144 342	116 591	399 430	151 669	185 041	339 619	676 32

		Original Budget	Adjusted '	YTD Actual	%	Month 1 July Mo		Preliminary Month 3	Quarter 1 July -	Month 4	Month 5	Month 6	Quarter 2 Oct -	Month 7	Month 8	Month 9 March	Quarter 3 Jan -	Month 10 April	Month 11 May	Month 12 June	Quarter 4 A
		g	Budget			Actual	Actual	September	Sept Actual	October Actual	November	December	Dec Actual	January Actual		Actual	March Actual	Actual	Actual	Actual	June Act
								Actual			Actual	Actual									
R thousands	Code																				
KWAZULU-NATAL																					
eThekwini	ETH	2 840 845	2 722 614	503 263	18.5%	-		503 263	503 263	-	-		-	-	-		_	_	_		
Total Metros		2 840 845	2 722 614	503 263	18.5%			503 263	503 263					-	-		_	_	-		
Vulamehlo	KZN211	754	-	-					-		-		-	-	-	-	_	-	_	_	
Umdoni	KZN212		6 057	_		-							_	_			_	_		-	
Umzumbe	KZN213	7 645	-	-		-			-	-	-		-	-	-		_	_	_		
uMuziwabantu	KZN214	-	-	-		-			-	-	-		-	-	-		_	_	_		
Ezinqoleni	KZN215	1 375	-	117		3	54	16	73		15	30	44	-	-	-	_	-	_	_	
Hibiscus Coast	KZN216	-	-						_		-		-	-	-	-	_	-	_	_	
Ugu	DC21	29 000	-						_		-		-	-	-	-	_	-	_	_	
Total Ugu		38 774	6 057	117	1.9%	3	54	16	73		15	30	44	_			_			-	
uMshwathi	KZN221	10 203	-											_			_	_		-	
uMngeni	KZN221	-															_				
Mpofana	KZN223	2 150																			
Impendle	KZN224	-																_			
Msunduzi	KZN224 KZN225	94 956	139 847	205.056	146.6%	6 500	12 766	18 724	37 990	19 072	17 232	14 629	50 933	15 913	16 704	12 156	44 774	15 354	27 663	28 343	
Mkhambathini	KZN225 KZN226	2 507	137 047	203 030	140.070	-	12 700	10 /24	31 770	17072	11 232	14 027	30 733	15 /13	10 704	12 130	77 //4	15 554	27 003	20 343	
Richmond	KZN220 KZN227	6 741		-						-										-	
uMgungundlovu	DC22	52 886		-		-				•				1							
Total uMgungundlovu	DCZZ	169 443	139 847	205 056	146.6%	6 500	12 766	18 724	37 990	19 072	17 232	14 629	50 933	15 913	16 704	12 156	44 774	15 354	27 663	28 343	
Emnambithi/Ladysmith	KZN232	26 222	34 358	203 030	140.076	0 300	12 700	10 724	37 770	17 072	17 232	14 027	30 733	13 713	10 704	12 130	44 //4	15 354	27 003	20 343	
Indaka	KZN232 KZN233	2 611	1 551	-		-				-	-				-		-	-	-		
Umtshezi	KZN234	63 983	1 331	1 570		-				-	-	74	74		-	1 464	1 464	-	32	-	
Okhahlamba	KZN234 KZN235	03 703	9 089	366	4.0%	-		-	-	-	-		/4	-	-	1 404	1 404	-	32	366	
Imhahazane			9 089	300	4.0%	-			-	-	-	-	-	-		-	-	-	-	300	
Uthukela	KZN236	18 898	-	-		974	-		4 604	-	-			4 (77	4.540	-	4.500	- 4405	-		
	DC23		18 623	18 183	97.6%		283	3 347		659	29	1 517		1 677	1 560	1 284		1 125	1 890	3 838	
Total Uthukela		111 714	63 621	20 120	31.6%	974	283	3 347	4 604	659	29	1 590	2 278	1 677	1 560	2 749	5 986	1 125	1 922	4 204	
Endumeni Nguthu	KZN241	5 365	-	-	-	-			-	-	-		-	-	-	-	-	-	-	-	
Msinga	KZN242	3 303	-	-		-			-	-	-		-	-	-		-	-	-	-	
Umvoti	KZN244	-		-		-			-	-	-		-	-	-		-	-	-	-	
	KZN245	-	-	-		-	-		-	-	-				-	-			-	-	
Umzinyathi	DC24	-	12 859	17 286	134.4%	-	726	202		612	-		612	3 318	610	10 498	14 426	1 145	89	89	
Total Umzinyathi		5 365	12 859	17 286	134.4%	-	726	202	927	612	-		612	3 318	610	10 498	14 426	1 145	89	89	
Newcastle	KZN252	92 216	-	-		-			-	-	-		-	-	-	-	-	-	-	-	
eMadlangeni	KZN253	3 233	-	-		-			-	-	-		-	-	-	-	-	-	-	-	
Dannhauser	KZN254	5 374	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-	-	
Amajuba	DC25	5 488	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-	-	
Total Amajuba		106 311	-	-		-			-	-	-		-	-	-	-	-	-	-	-	
eDumbe	KZN261	-	-	9 152		278	200	2 157		1 573	987	639		-	2 338	102		878	-	-	
uPhongolo	KZN262	9 206	8 162	5 079	62.2%	349	122	931	1 402	1 841	1 365	254	3 460	218		-	218	-	-	-	
Abaqulusi	KZN263	20 181	18 828	23 755	126.2%	961	1 031	761	2 754	1 076	784	694	2 554	943	1 635	1 240	3 819	10 785	894	2 950	1
Nongoma	KZN265	8 404	-	-	-	-	-	-	•	-	-	-		-	-	-				-	1
Ulundi	KZN266	9 024	-	9 100	-	-	-	-	-	-	-	-	-	376	2 049	2 048	l l	1 360	1 648	1 620	
Zululand	DC26	51 741	51 741	41 212	79.6%	72	966	1 728		2 013	1 996	3 435	7 444	5 858	5 977	10 040	21 875	487	2 821	5 818	1
Total Zululand		98 556	78 730	88 299	112.2%	1 660	2 320	5 577	9 557	6 502	5 133	5 022	16 656	7 396	11 998	13 430	32 824	13 510	5 363	10 388	1
Umhlabuyalingana	KZN271	-	5 819	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	1
Jozini	KZN272	-	11 373	4 736	41.6%	-	3 237	-	3 237	-	-	-	-	163	85	169	417	92	95	896	1
The Big 5 False Bay	KZN273	1 350	1 350	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	1
Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	1
Mtubatuba	KZN275	19 956	3 908	-	-	-	-	-	-	-			-	-			-	-	-	-	
Umkhanyakude	DC27	26 032	31 832	-	-	-	-	-	-	-			-	-			-	-	-	-	
Total Umkhanyakude		47 338	54 282	4 736	8.7%	-	3 237	-	3 237	-				163	85	169	417	92	95	896	
Mfolozi	KZN281	3 165		-	-	-	-		-	-				-			-				
uMhlathuze	KZN282	293 170	303 858	266 395	87.7%	2 295	32 570	19 825	54 691	23 884	21 427	20 054	65 365	18 854	7 991	26 118	52 963	20 170	29 332	43 875	
Ntambanana	KZN283	-	-	-	-	-	-	-	-	-		-	-	-			-	-	-	-	1
uMlalazi	KZN284	10 988		-		-				-				-							
Mthonjaneni	KZN285	2 714		-		-				-				-							1
Nkandla	KZN286	4 309		-	-	-	-			-	-	-	-	-		-					1
uThungulu	DC28	43 797	43 625	3 599	8.2%	-	-	-	- 1	-				-		3 599	3 599	-	-	-	
Total uThungulu		358 143	347 482	269 993	77.7%	2 295	32 570	19 825	54 691	23 884	21 427	20 054	65 365	18 854	7 991	29 717		20 170	29 332	43 875	I

	ID MAINTEN	Original Budget		YTD Actual	%		Month 2 August	Month 3	Quarter 1 July -	Month 4	Month 5	Month 6	Quarter 2 Oct -	Month 7	Month 8	Month 9 March	Quarter 3 Jan -	Month 10 April	Month 11 May	Month 12 June	Quarter 4 Apr
			Budget			Actual	Actual	September	Sept Actual	October Actual	November	December	Dec Actual	January Actual		Actual	March Actual	Actual	Actual	Actual	June Actua
								Actual			Actual	Actual									
R thousands	Code																				
Mandeni	KZN291	21 300	21 300	4 939	23.2%	-	-		-	-	-	1 482	1 482	544	-	-	544	405	480	2 028	2.9
KwaDukuza	KZN292	71 844	86 912	77 587	89.3%	-	-	-	-	-	21 675	7 826	29 501	7 241	5 372	5 346	17 959	7 604	8 026	14 498	30 1
Ndwedwe	KZN293	-	-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	
Maphumulo	KZN294	7 175	12 956	-		-	-		-	-	-		-	-	-	-	-	-	-	-	
iLembe	DC29	21 930	37 459	-		-	-		-	-	-		-	-	-	-	-	-	-	-	
Total iLembe		122 249	158 628	82 526	52.0%	-			-	-	21 675	9 307	30 983	7 785	5 372	5 346	18 503	8 009	8 506	16 526	33 0
Ingwe	KZN431	7 010	-	-		-	-		-	-	-		-	-	-	-	-	-	-	-	
Kwa Sani	KZN432	1 238	-	8 782		-	507	294	800	477	713	345	1 535	-	-	111	111	2 007	2 977	1 351	6.3
Greater Kokstad	KZN433	6 473	4 058	-		-	-		-	-	-		-	-	-	-	-	-	-	-	
Ubuhlebezwe	KZN434	5 533	14 978			-			-	-		_	_	-			_	-		-	
Umzimkhulu	KZN435	7 878	7 299	4 898	67.1%	16	514	1 110	1 640	92	255	251	599	506	333	349	1 189	242	443	786	1.4
Harry Gwala	DC43	64 817							_												
Total Harry Gwala		92 949	26 335	13 680	51.9%	16	1 021	1 404	2 441	569	968	596	2 134	506	333	460	1 300	2 249	3 420	2 137	7.8
Total Kwazulu-Natal		3 991 688	3 610 454	1 205 077	33.4%	11 448		552 357	616 782	51 298	66 478	51 229	169 005	55 614	44 653	74 524	174 791	61 654	76 390	106 456	
Total (Wazaia Hatai		0 771 000	0 010 101	1200 077	00.170	11 110	0E 770	002 007	0.0702	01270	00 170	UI EE,	107000	55 511	11 000	71021		0.001	70070	100 100	
LIMPOPO																					
Greater Giyani	LIM331	10 683	10 683	10 641	99.6%	14	157	245	417	156	532	1 047	1 735	179	154	227	560	2 094	2 691	3 145	7.9
Greater Letaba	LIM332	5 309		-	-		-			-			_	-			-				
Greater Tzaneen	LIM333	100 112	5 024	-		-			-	-	-		_	-		-	_	-	-	-	
Ba-Phalaborwa	LIM334	18 227															_				
Maruleng	LIM335	2 017	2 341														_				
Mopani	DC33	112 230	2011						_	_				_				_			
Total Mopani	D033	248 578	18 047	10 641	59.0%	14	157	245	417	156	532	1 047	1 735	179	154	227	560	2 094	2 691	3 145	79
Musina	LIM341	16 353	16 353	10 041	37.070	17	137	243	117	150	332	1 047	1755	.,,	134	227	300	2074	2071	3 143	''
Mutale	LIM341 LIM342	6 360	4 562			-	-		-	-	-		-	-		-	-	-	-	-	
Thulamela	LIM342 LIM343	29 483		-		-	-		-	-	-		-	-		-	-	-	-	-	
Makhado	LIM343 LIM344	19 262	29 483	-		-	-		-	-	-		-	-	-	-	-	-	-	-	
Vhembe		17 202	-	-		-	-		-	-	-		-	-	-	-	-	-	-	-	
	DC34	74.450	-	-		-	-		-	-	-		-	-	-	-	-	-	-	-	
Total Vhembe		71 458	50 398	-		-	-		-	-	-		-	-	-		-	-	-		
Blouberg	LIM351	2 016		-	-	-	-		-	-	-			· .	-	-	-		-	-	
Aganang	LIM352	3 858	4 078	2 050	50.3%	11	20	54	85	153	960	59	1 172	4	146	31	181	115	16	480	6
Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Polokwane	LIM354	40.500	-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	
Lepelle-Nkumpi	LIM355	13 538	8 902	1 265	14.2%	-	-		-	22	-	85	107	35	215	143		193	352	220	7
Capricorn	DC35	25 794	40 794	17 639	43.2%		-		-	-			-	51			51	2 319	10 367	4 902	
Total Capricorn		45 207	53 774	20 953	39.0%	11	20	54	85	175	960	144	1 279	90	361	174	624	2 628	10 735	5 602	18 9
Thabazimbi	LIM361	22 300	22 300	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	
Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	
Mookgopong	LIM364	8 885	6 385	2 427	38.0%	18	186	569	773	409	227	-	636	-	445	52	497	521	-	-	5
Modimolle	LIM365	25 479		-	-	-	-		-	-			-	-			-	-			
Bela Bela	LIM366	-		-	-	-	-		-	-		-	-	-	-		-	-	-	-	
Mogalakwena	LIM367	-		62 536	-	-	-	7 249	7 249	8 358	6 150	6 495	21 003	3 057	4 722	4 601	12 380	6 467	9 237	6 201	21 9
Waterberg	DC36	1 163		-	-	-	-		-	-			-	-			-				
Total Waterberg		57 827	28 685	64 963	226.5%	18	186	7 818	8 022	8 767	6 377	6 495	21 639	3 057	5 167	4 653	12 877	6 988	9 237	6 201	22 4
Ephraim Mogale	LIM471	-		-	-	-	-			-			-	-			-	-		-	
Elias Motsoaledi	LIM472	7 773		-	-	-	-			-			-	-			-	-		-	
Makhuduthamaga	LIM473	18 006	20 206	15 033	74.4%		90	142	232	-	24		24	-	39	2 465	2 504	180	3 017	9 076	12 2
Fetakgomo	LIM474	1 317		-	-		-	-		-			-	-			-			-	
Greater Tubatse	LIM475	-	-	7 786		-	511	1 213	1 724	1 213	1 213	1 213	3 638	1 213	1 213		2 425	-			
Sekhukhune	DC47	49 904	49 904	-						1 -			-	1			20				
Total Sekhukhune		76 999	70 110	22 819	32.5%		601	1 354	1 955	1 213	1 237	1 213	3 662	1 213	1 251	2 465	4 929	180	3 017	9 076	12:
Total Limpopo		500 069	221 014	119 378	54.0%	43		9 472	10 479	10 310	9 106	8 899	28 315	4 538	6 933	7 519		11 890	25 680	24 025	

	ONTHLY REPAIRS AND		Original Budget		YTD Actual	%		lonth 2 August	Month 3	Quarter 1 July -	Month 4	Month 5	Month 6	Quarter 2 Oct -	Month 7	Month 8	Month 9 March	Quarter 3 Jan -	Month 10 April	Month 11 May	Month 12 June	Quarter 4 April
			original budget	Budget	710 710tuui	70	Actual	Actual	September	Sept Actual	October Actual	November	December	Dec Actual		February Actual		March Actual	Actual	Actual	Actual	June Actual
				ū					Actual			Actual	Actual		1	•						
	R thousands	Code																				
	MPUMALANGA																					
В	Albert Luthuli	MP301	-	-	-		-			-	-	-		-	-	-	-	-	_	-	-	
В	Msukaligwa	MP302	27 230	751	16 806	2238.2%	444	2 026	994	3 464	1 653	1 732	961	4 346	3 126	751	1 035	4 912	1 434	877	1 774	4 08
В	Mkhondo	MP303	-	-			-		-	-						-	-			-		
В	Pixley Ka Seme (MP)	MP304	-	-	10 504		161	508	549	1 218	289	1 645	407	2 341	556	806	826	2 189	173	568	4 015	4 75
В	Lekwa	MP305	13 164	-	-					-	-			-	-	-	-		-	-		
В	Dipaleseng	MP306	5 344	5 344	-		-			-	-	-		-	-	-	-	-	_	-	-	
В	Govan Mbeki	MP307	-							-	-			-				-				-
С	Gert Sibande	DC30	-		-	-	-			-	-	-		-	-		-	-	-	-		
	Total Gert Sibande		45 738	6 095	27 310	448.1%	605	2 534	1 543	4 682	1 942	3 377	1 367	6 686	3 682	1 557	1 861	7 100	1 606	1 446	5 789	8 84
В	Victor Khanye	MP311	-	-	-		-			-	-	-		-	-	-	-	-	-	-	-	
В	Emalahleni (Mp)	MP312	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Steve Tshwete	MP313	53 769	57 234	48 738	85.2%	2 326	3 281	3 732	9 338	4 651	4 209	3 674	12 534	3 291	3 789	3 776	10 855	5 100	4 253	6 657	16 010
В	Emakhazeni	MP314	-	-	-	-	-			-	-		-	-			-	-	-	-	-	-
В	Thembisile Hani	MP315	-	-	24 302	-	-	4 989	2 114	7 103	2 330	2 357	3 279	7 966	981	1 688	2 193	4 862	1 137	129	3 105	4 37
В	Dr J.S. Moroka	MP316	-		13 761	-	-				-					4 218	3 907	8 125	5 636			5 63
С	Nkangala	DC31	7 572	8 075	4 266	52.8%	15	122	221	359	698	1 052	140	1 890	413	198	169	780	251	250	736	1 23
	Total Nkangala		61 341	65 309	91 068	139.4%	2 341	8 392	6 067	16 800	7 679	7 618	7 093	22 390	4 686	9 893	10 044	24 622	12 124	4 633	10 498	27 25
В	Thaba Chweu	MP321	-	-	5 021	-	-			-	-	917	457	1 373	816	816	819	2 451	1 197	-	-	1 19
В	Mbombela	MP322	111 194	133 412	132 438	99.3%	3 350	10 829	12 166	26 345	13 868	10 830	10 830	35 528	9 823	9 803	11 631	31 257	13 020	13 144	13 144	39 30
В	Umjindi	MP323	-	-	-	-	-			-	-	-		-	-	-	-	-	-	-	-	-
В	Nkomazi	MP324	31 124	31 124	15 995	51.4%	272	1 491	1 346	3 109	1 437	1 765	2 404	5 606	(8 268)	1 678	3 491	(3 099)	-	3 111	7 268	10 37
В	Bushbuckridge	MP325	-	-	-	-	-			-	-	-		-	-	-	-	-	-	-	-	-
С	Ehlanzeni	DC32	-	-	-	-	-			-	-	-		-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		142 318	164 536	153 454	93.3%	3 622	12 320	13 512	29 454	15 305	13 512	13 691	42 508	2 371	12 296	15 941	30 608		16 255	20 412	50 88
	Total Mpumalanga		249 397	235 940	271 832	115.2%	6 568	23 245	21 122	50 936	24 926	24 507	22 152	71 585	10 739	23 746	27 846	62 331	27 948	22 334	36 699	86 98
	NORTH WEST																					
В	Moretele	NW371	9 384														-					
В	Madibeng	NW372	-	-	-		-			-	-	-		-	-	-	-	-	_	-	-	
В	Rustenburg	NW373	-	-	-		-			-	-	-		-	-	-	-	-	_	-	-	
В	Kgetlengrivier	NW374	-		-	-					-								-			-
В	Moses Kotane	NW375	24 117	24 117	15 379	63.8%	-			-	1 001	1 457	6 170	8 629	(564)	374	1 598	1 408	2 030		3 312	5 342
С	Bojanala Platinum	DC37	-		-	-	-			-	-	-		-			-	-	-			
	Total Bojanala Platinum		33 501	24 117	15 379	63.8%	-			-	1 001	1 457	6 170	8 629	(564)	374	1 598	1 408	2 030	-	3 312	5 342
В	Ratlou	NW381	-	-	2 526	-	234	151	92	476	240	6		246	230	-	126	356	1 448	-	-	1 448
В	Tswaing	NW382	-		-	-	-			-	-	-		-	-	-	-	-	-	-		
В	Mafikeng	NW383	-			-	-				-								-			-
В	Ditsobotla	NW384	-		-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-
В	Ramotshere Moiloa	NW385	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
С	Ngaka Modiri Molema	DC38	29 750	-	6 142	-	-	4 831	-	4 831	195		-	195	-		-	-	1 116	-	-	1 110
	Total Ngaka Modiri Molema		29 750		8 667	-	234	4 981	92	5 307	435	6		441	230		126			-	-	2 563
В	Naledi (Nw)	NW392	-	-	8 136	-	1 072	832	560	2 463	899	556	1 256	2 712	1 180	63	312			74	189	1 40
В	Mamusa	NW393	1	-	1 496	-	-	-	-	-	-	-	-	-	-	-	1 317	1 317	179	-	-	179
R	Greater Taung	NW394		-		-	-	-	-	-	-			-			-			-	-	-
B	Lekwa-Teemane	NW396		12 209	4 764	39.0%	484	212	484	1 179	578	306	668	1 552	366	468	101	935	516	260	323	1 098
R	Molopo-Kagisano	NW397	1			-	-	-			-									-	-	
C	Dr Ruth Segomotsi Mompati	DC39	1	12 200	17 015		36	15 722	0	15 759	115	270	212	597	166	72	29		149	132	111	393
С	T-4-I D- D-4h C			12 209	31 411	257.3%	1 592	16 766	1 044	19 401	1 592	1 131	2 137	4 860	1 713	603	1 759	4 074	1 987	465	623	3 07
С	Total Dr Ruth Segomotsi Momp																					
В	Ventersdorp	NW401	-	-	-	-	-	-	-	-	-		-				-		-	-	-	-
ВВ	Ventersdorp Tlokwe	NW401 NW402	-		-	-		-	-	-				-	-				-	-	-	-
C B B	Ventersdorp Tlokwe City Of Matlosana	NW401 NW402 NW403		-		-					- 410		-	-	-	-	-		- 100			
C B B B	Ventersdorp Tlokwe City Of Matlosana Maquassi Hills	NW401 NW402 NW403 NW404	-		- - - 2 584	-	- - - 176	- - - 162	- - - 79	- - - 417	- - - 418	- - - 196	- - 130	- - 744	- - 149	- - 258	284	- 690	- - 190	- - - 17	- - - 527	73.
С В В В С	Ventersdorp Tlokwe City Of Matlosana	NW401 NW402 NW403	-		2 584 - 2 584	- - - -	- - 176 - 1 <b>76</b>	162	- - 79 - <b>79</b>	- - - 417 - <b>417</b>	- - - 418 - <b>418</b>	- - 196 - <b>196</b>	- - 130 -	-	- 149 - 149	258 - 258	- - 284 - 284	- - - 690 -	-	17	527	73.

MONTHLY REPAIRS AND	MAINTEN				UARTER																
		Original Budget		YTD Actual	%	Month 1 July		Month 3	Quarter 1 July -	Month 4	Month 5	Month 6	Quarter 2 Oct -	Month 7	Month 8 February Actual	Month 9 March	Quarter 3 Jan - March Actual	Month 10 April	Month 11 May	Month 12 June	Quarter 4 April June Actual
			Budget			Actual	Actual	September Actual	Sept Actual	October Actual	November Actual	December Actual	Dec Actual	January Actual	February Actual	Actual	March Actual	Actual	Actual	Actual	June Actual
R thousands	Code																				
T tilousulus	0000																				<del>                                     </del>
NORTHERN CAPE																					
Joe Morolong	NC451	9 233	17 808	-		_	-		_	_			_				_	_	_	_	
Ga-Segonyana	NC452	26 684	32 773	3 218	9.8%	-	1 794	1 424	3 218	_			_				_	_	_	_	_
Gamagara	NC453	16 617	12 277	-		-	-		-	-	-		_	-			-	-	-	-	
John Taolo Gaetsewe	DC45	982	982	-		-			_	_			_			-	_	_	_	_	_
Total John Taolo Gaetsewe		53 516	63 840	3 218	5.0%		1 794	1 424	3 218	-				-				_	-	-	
Richtersveld	NC061	2 025	2 026			_	-		-	_			_				_	_	_	_	_
Nama Khoi	NC062	6 253	6 253	-		-			_	_			_			-	_	_	_	_	_
Kamiesberg	NC064	898	898																		
Hantam	NC065	4 165	3 868	3 128	80.9%	76	187	453	717	306	357	313	977	120	228	592	939	146	138	212	496
Karoo Hoogland	NC066		-	0.20	55.776	-	-	-	'''	-	-			- 120			- 737		-		
Khai-Ma	NC067	1 707	1 320																		
Namakwa	DC6	1 041	1 006	667	66.3%	118	78	20	217	31	50	40	120	37	47	40	124	7	42	158	207
Total Namakwa	DCO	16 087	15 370	3 796	24.7%	194	265	474	933	338	406	353		157	275	631	1 063	152	180	369	
Ubuntu	NC071	1 718	1 718	3770	24.770	174	203	474	755	-	400	333	1077	157		031	1 003	132	100	307	702
Umsobomvu	NC071	2 222	- 1710	697			151	204	355	342			342								
Emthanjeni	NC072	12 040		077			131	204	355	342			342								
Kareeberg	NC074	952	952	749	78.6%	27	69		144	73	35	- 51	159	99	84	152	335	43	- 68	-	111
Renosterberg	NC074 NC075	1 509	1 509	747	70.076	21	07	40	144	/3	33	31	137	77	04	132	333	43	00	-	111
Thembelihle	NC075	1 486	999	. 8	0.8%	-	-	-	-	-		-	-	-		-		-	-	. 8	Ī ,
Siyathemba	NC070	. 100	777	0	0.076				1	_			-			-		-		0	
Siyancuma	NC077	10 581	10 581	-		-	-	-	-	-		-	-	-		-		-	-	-	-
Pixley Ka Seme (Nc)	DC7	10 301	10 361	-	-	-	-		-	-	-		-	-				-	-	-	-
Total Pixley ka Seme (NC)	DC1	30 508	15 759	1 454	9.2%	27	220	252	499	415	35	- 51	501	99	84	152	335	43	- 68	. 8	119
Mier	NC081	547	562	189			220	232		55	31			60		41		36	00	-	
!Kai! Garib	NC081 NC082	17 576	17 576	189	33.6%	11	-	,	18	55	31	52	138	60	22	41	122	30	1	(126)	(88
//Khara Hais		17 315				- (0		940	1 /71		1.005			2//			1.040		- (22	774	
!Kheis	NC083 NC084	2 343	16 436	9 134	55.6%	68	662		1 671	1 325	1 095	642	3 062	366	919	665	1 949	1 047	632		2 452
Tsantsabane		6 891	- ( 001	15.045	210.20/	1 /71	- 007		2.550		125	- -	- - 700	. 125	- 222	- 224		-	-		-
Kgatelopele	NC085	3 130	6 891	15 045	218.3%	1 671	887	150	2 558 152	- 252	135	5 664	5 799	6 135	232 217	321	6 688	-	-	1 (21	1 777
Z F Mgcawu	NC086	1 353	3 130	3 890	124.3%	-	-	152	· ·	352	220	14		1 027		131	1 376	-	156	1 621	
=	DC8			789		45	91	70	206	55	3	128		101	46	60			41	87	
Total Siyanda Sol Plaatje	110004	49 155 83 300	44 595	29 048	65.1%	1 795	1 640	1 170	4 605	1 786	1 483	6 499	9 769	7 689	1 436	1 217	10 343	1 145	830	2 356	4 331
•	NC091	03 300	84 660	10 657	12.6%	-		-	-	4 997		5 660	10 657	-		-		-	-	-	
Dikgatlong	NC092	5 165	- E 1/E	572	- 0.20/	-	-			-	4	165	168	-	-			403			403
Magareng	NC093		5 165	11	0.2%	-	11	-	11		-	-		-	-	-		-	-	-	
Phokwane Frances Reard	NC094	5 452 3 983	5 452	5 543	101.7%	173	498	327	998	551	567	265		365	183	566	1 114	646	545	857	
Frances Baard	DC9		4 528	3 202	70.7%	-	465	364	829	236	156	111		186	514	179	880	145	197	648	
Total Frances Baard		97 900	99 804	19 985	20.0%	173	974	692	1 839	5 783	727	6 202	12 712	552	697	745	1 994	1 194	742	1 505	
Total Northern Cape		247 166	239 370	57 500	24.0%	2 190	4 894	4 011	11 095	8 322	2 651	13 104	24 078	8 497	2 491	2 746	13 734	2 535	1 821	4 238	8 594

		Original Budget		YTD Actual	%		Month 2 August	Month 3	Quarter 1 July -	Month 4	Month 5	Month 6	Quarter 2 Oct -	Month 7	Month 8	Month 9 March	Quarter 3 Jan -	Month 10 April	Month 11 May	Month 12 June	Quarter 4 A
			Budget			Actual	Actual	September Actual	Sept Actual	October Actual	November Actual	December Actual	Dec Actual	January Actual	February Actual	Actual	March Actual	Actual	Actual	Actual	June Actu
R thousands	Code																				
WESTERN CAPE																					
Cape Town	CPT	-	2 936 793	2 701 060	92.0%	102 424	217 732	226 972	547 129	226 972	226 972	226 972	680 917	226 972	226 972	226 972	680 917	226 972	226 972	338 152	79
Total Metros		-	2 936 793	2 701 060	92.0%	102 424	217 732	226 972	547 129	226 972	226 972	226 972	680 917	226 972	226 972	226 972	680 917	226 972	226 972	338 152	
Matzikama	WC011	10 570	-	-		-			-	_	-		-	-	-		-	_	-	-	
Cederberg	WC012	-							-	-			-	-			-	-	-		
Bergrivier	WC013	-					-		-				-				-	-			
Saldanha Bay	WC014	44 617	44 239	-			-	-	-	_	-	-	-	-			-	-		_	
Swartland	WC015	-	-						-	-			-	-			-	-	-		
West Coast	DC1	78 200	78 200	26 383	33.7%		657	157	814	2 516	2 378	3 082	7 977	1 750	4 736	6 694	13 180	1 153	1 732	1 528	
Total West Coast		133 387	122 439	26 383	21.5%		657	157	814	2 516	2 378	3 082	7 977	1 750	4 736	6 694	13 180	1 153	1 732	1 528	
Witzenberg	WC022	-	-	-		-	-		-	_	-		-	-	-		-	-	_	_	
Drakenstein	WC023	-	-	-			-	-	-	_	-	-	-	-			-	-		_	
Stellenbosch	WC024	64 498	64 498	_		_	-		_	_		-	-	-		_	-			-	
Breede Valley	WC025	-	-	-		-	-		-	_	-		-	-			-	-	-	_	
Langeberg	WC026	12 111	13 542	6 648	49.1%		-		_	_		-	-	-	1 222	1 170	2 392	1 073	1 190	1 993	.
Cape Winelands DM	DC2					_	-		_	_		-	-	-		-					
Total Cape Winelands	502	76 608	78 040	6 648	8.5%										1 222	1 170	2 392	1 073	1 190	1 993	.1
Theewaterskloof	WC031	21 405	19 966	17 790	89.1%	163	1 287	1 587	3 037	1 281	1 514	2 407	5 202	1 264	1 515	1 549	4 329	1 538	1 357	2 326	.
Overstrand	WC032	163 360	154 726	132 943	85.9%	7 427	11 373	12 173	30 974	9 838	14 155	13 889	37 882	11 972	13 460	14 379	39 811	12 361	11 915	-	
Cape Agulhas	WC032	-	134 720	132 743	- 03.770	, 42,	11373	12 173	30 774	7 050	14 155	13 007	37 002	11 //2	15 400	143//	37011	12 301	11 713		'
Swellendam	WC034	12 486	12 059						_					_							
Overberg	DC3	_	12 037																		
Total Overberg	DCJ	197 251	186 750	150 733	80.7%	7 590	12 661	13 760	34 011	11 119	15 669	16 296	43 085	13 237	14 975	15 928	44 140	13 899	13 273	2 326	
Kannaland	WC041	3 540	3 179	130 733	00.770	7 370	12 001	13 700	34011		13 007	10 270	43 003	13 237	14 7/3	13 720	44 140	13 077	13 2/3	2 320	1
Hessequa	WC041	18 015	17 354	10 203	58.8%	132	545	843	1 520	1 006	1 094	1 233	3 333	630	789	892	2 310	1 068	715	1 256	
Mossel Bay	WC042 WC043		17 334	10 203	30.076	132	343	043	1 320	1 000	1 074	1 233	3 333	030	707	072	2 310	1 000	715	1 230	
George	WC043	70 758	72 202	44 073	61.0%			6 450	6 450	7 586	6 250		13 837	-	4 847	4 235	9 082	4 826	3 876	6 003	
Oudtshoorn	WC044 WC045		12 202		01.076	•	-		0 430	7 300	0 230	-	13 037	-	- 4 047	4 233	7 002	4 020	3070	0 003	
Bitou	WC043 WC047	_	11 104	9 851	88.7%	156	504	430	1 090	454	1 054	712	2 220	760	619	575	1 954	781	1 466	2 340	.
Knysna	WC047 WC048	34 713	28 495	28 510	100.1%	543	752	1 310	2 605	1 993	1 865	1777	5 635	1 306	1 977	2 056	5 339	5 215	3 143	6 572	
Eden	DC4	51715			100.176	343	732		2 003		1 005	1777	3 033	1 300	17//	2 030	3 337	3213	3 143	0372	
Total Eden	DC4	127 026	132 334	92 636	70.0%	831	1 802	9 033	11 665	11 039	10 263	3 722	25 025	2 696	8 231	7 758	18 685	11 891	9 200	16 171	
Laingsburg	WC051	1 884			70.0%	031	1 002		11 000	11 039	10 263	3 /22		2 090	0 23 1		10 083	11 891	7 200		
Prince Albert	WC051 WC052	1 294	1.020	-	-	-				-				-	-						
Beaufort West		15 668	1 029	-	-	-				-			-	-	-					-	
Central Karoo	WC053	13 000		-	-	-				-			-	-	-					-	1
Total Central Karoo	DC5		1.020	-	-	-				-			-	-	-			-		-	
		18 914	1 029	2 077 4/1	0/ 40/	110.015	222.054	240.000	F02 (40	251 /47	255 200	250.070	757.000	244 /55	25/ 127	250 500	750.044	254.000	252.27	2/0.470	+
Total Western Cape Total National		553 186 14 133 951	3 457 384 13 695 611	2 977 461 6 901 357	86.1% 50.4%	110 845 181 991	232 851 451 244	249 923 993 422	593 619 1 626 657	251 647 524 591	255 283 556 920	250 073 523 024	757 003 1 604 535	244 655	256 137 503 898	258 522 541 477	759 314 1 555 098	254 988 558 979	252 367 614 340	360 170 941 750	21